

## Plan for PPG for 2019-20



### Who is it for?

- Pupils who have been entitled to free school meals at any point in the last six years
- Pupils who have been continuously looked after in the last six months
- Pupils who have a parent who is currently serving in the armed forces
- Pupils who are Looked After (PP Plus)

Total number of pupils on roll (excluding Nursery)	206
Number of pupils eligible for Pupil Premium Funding (Jan Census)	114
Number of pupils eligible for Pupil Premium Funding who are looked after	4
Number of pupils eligible for Pupil Premium Funding who have a parent currently serving in the armed forces	0
Amount of funding per pupil	£1,320
Amount to be received this year	£182,160
Additional funding from school budget	£0

Item/project	Cost	Objective	Start Date	Impact
				Milestone 2 (Dec 19) Milestone 4 (April 20) Milestone 6 (July 20)
Apportionment of DHT Salary Spring/Summer	<b>£33,201</b>	To close / narrow the gap between disadvantaged and other pupils in school and nationally by the end of KS2.	01.09.19	
Apportionment of salaries for Teaching Assistants to work with disadvantaged	<b>£53,280</b>	To work 1-1 or in small groups with specific disadvantaged pupils to close gaps in progress and attainment. E.g. Wellcomm, extra	01.09.19	

pupils across the whole school (2 based in KS1 and 2 based in KS2)		phonics tuition, Rapid Reading, Rapid Writing, WASP		
Pastoral Manager	<b>£30,591</b>	To lead on parent / family support.  To drive the continued improvement in attendance and reduction in persistent absence.  To provide mentoring for identified pupils with additional behavioural, social and emotional needs, to support their welfare and break down barriers to learning.	01.09.19	
Additional teacher to support Year 4, working with disadvantaged pupils	<b>£14,000</b>	To close / narrow the gap between disadvantaged and other pupils in school and nationally by the end of KS2.	01.09.19	
Fruit for KS2 pupils	<b>£3,030</b>	To ensure that pupils have healthier life styles as they are having a healthy mid-morning snack.  To support pupils' concentration and learning in the second morning session.	01.09.19	
Music Lessons	<b>£3,274</b>	To ensure that all pupils in Y4 are able to experience learning to play a musical instrument.	01.09.19	

		To ensure that disadvantaged pupils in Y5 have the opportunity to learn to play a musical instrument, to develop their skills and creativity in this area of learning.		
Speech and Language	<b>£5,755</b>	To ensure that identified pupils are supported in developing their speech and language skills.	01.09.19	
Early Years	<b>£2,000</b>	To continue to develop the indoor and outdoor environment in EYFS to ensure that it fully supports the TVA EYFS curriculum.	01.09.19	
Computing Resources	<b>£4,000</b>	To ensure that disadvantaged pupils are able to access online learning opportunities throughout the school day, including before and after school, playtimes and lunchtimes.	01.09.19	
Attendance resources	<b>£1,000</b>	To improve whole school attendance and punctuality by launching a new reward system for attendance and promoting attendance around school with high quality attendance displays.	01.09.19	
Educational Visits	<b>£10,000</b>	To ensure that all pupils are able to access high quality trips, which support their learning and their personal development.  To ensure that all Y5 and	01.09.19	

		Y6 pupils have the opportunity to experience a residential visit.		
Sports Provision	<b>£1,900</b>	To ensure that all pupils are able to access extra-curricular sports clubs 5 days per week	01.09.19	
To be allocated	<b>£20,129</b>			
Total allocated to date	<b>£162,031</b>			
Total	<b>£182,400</b>			